

## EXECUTIVE SUMMARY

<b>Title of the Project Report</b>	HCF investment on PPP model with SOCIETY on the service for the re-development of the area for the public uses.			
<b>Name of the Project</b>	<b>Re-Development of Dev Sathanam (HCF) of 500+ Dev Sthanam</b>			
<b>Project Leaders</b>	CEO : Mr. Arun Sawhney Project Head: Mr.			
<b>Proposed Sthanam Waste Land (For Phase I)</b>	<b>Area: Dev Sthanam land &amp; other adjoining land for developments.</b>			
<b>Optimization of Land Use</b>	500 + Dev Sthanam Land Area for the Redevelopment + Common Infrastructure & facilities etc.			
<b>Proposed Area</b> Backward Regional Grant	<b>India</b>			
<b>Estimated Project Outlay</b>	1000 Crore	<b>Employment Generation</b>		
<b>Phase I (First 5 years)</b>	50 Crore-DelhiNCR	<b>Phase-Wise- Direct - Long Term - Employment</b>		<b>Employment Generation</b>
		Phase 1		500
		Phase 2		2500
		Phase 3		4000
		<b>Total</b>		<b>7000</b>
<b>Technical Partner</b>	HCF NGO & GROUP NRI's			
<b>Means of Finance</b>	<b>S.no</b>	<b>Description</b>	<b>Amount in Rs. Crores</b>	<b>%</b>
	1	Promoters & Investors	20.0	40.0%

		Contribution			
	2	Government Schemes, Promotion and subsidy/Grant	15.0	30.0%	
	3	Term of Donation- Loan from Financial Institution or etc.	15.0	30.0 %	
		<b>Total</b>	<b>50.0</b>	<b>100%</b>	
<b>Revenue Generation</b>	Revenue Generation will be shared % wise between HCF & SOCIETY.				
<b>Proposed Project Gain</b>	<ul style="list-style-type: none"> <li>❖ Waste to energy Bio plant ( need to sign the power purchase agreement with Dev Sthanam or state government)</li> <li>❖ Water Recycling system ( water can be used for plantation or sanitation etc. to save the water)</li> <li>❖ Temple road development ( concrete road with footpath etc.) charges will be given by the small vendors who are using footpath)</li> <li>❖ Transport facility (to bring pilgrim from rly station or main bus stand etc.) money will be charge from the individuals as actual.</li> <li>❖ Proper Parking Space ( For the tourist vehicles etc. and can be charge on hourly, day or monthly basis)</li> <li>❖ Studio/Seminar Hall (can be charge from the party and free for the temple activities.)</li> <li>❖ Library (spiritual books and articles) and can sell the article/book to individuals too.</li> <li>❖ Museum (fund can be taken from the state govt. or from the CSR etc.) revenue collection through ticket.</li> <li>❖ MUTHs development through CSR and revenue collection through uses from the individual's etc. revenue through temple trust or individuals as maintenance charges can be taken.</li> <li>❖ Providing Free Food (Food Bank) for the beggars (Through CSR)</li> <li>❖ Provision and maintenance of Free Drinking Water (CSR)</li> <li>❖ Free distribution of free cloths (New/old) CSR</li> <li>❖ Path Lab &amp; Dispensary with medical check ( Nominal charges can be taken)</li> <li>❖ Shelter Home for the beggars (CSR)</li> </ul>				

	<ul style="list-style-type: none"> <li>❖ Installation of webcam for the security point and can be generate revenue through web base Aarti/darshanam etc. by giving facility to the devotee.</li> <li>❖ Safai of the area (inside and outside of temple) and the same can be used for the generation of power through sponsored bio-plant.</li> <li>❖ Spiritual Training Class (nominal fee can be taken)</li> <li>❖ Sangeet Vidyalaya (nominal fee can be taken)</li> <li>❖ Computerization of the daily activities of the temple</li> <li>❖ Special event arrangement with the help of trust/local leader etc.</li> <li>❖ Arrangement of cloak room</li> <li>❖ Arrangement for tourist stay ( tie up with local hotels etc.)</li> <li>❖ Ticket/tour program arrangement facilities ( tie up with local travel agents)</li> </ul>
--	---

ORGANISATION OVERVIEW		
S.no.	Particulars	Details
1.	Name of the organization Address (Regd. Office)  Email, Telephone no. & Fax	HCF- HUMAN CARE FOUNDATION B-1177-78, G.D. Colony, Mayur Vihar Phase-III New Delhi-110096
2.	Contact person:  Email ID :  Telephone :	Mr. Arun Sawhney Headquarter, New Delhi <a href="mailto:arun221258@gmail.com">arun221258@gmail.com</a> , <a href="mailto:arun_sawhney@hotmail.com">arun_sawhney@hotmail.com</a> +91 9868669559 +91 11 22618779-80
3.	Type of the organization (PSU/ Pvt. Ltd. / Public/ Partnership/ Proprietary)	Non Govt. Organization, NGO

	/ Society/ any other)	
4.	Chief of the organization : Email ID :  Telephone :	Mr. Arun Sawhney <a href="mailto:arun221258@gmail.com">arun221258@gmail.com</a> , <a href="mailto:arun_sawhney@hotmail.com">arun_sawhney@hotmail.com</a> +91 9868669559
5.	Activities of the Company:	HCF project ppt and profile Enclosed <b>Annexure (II)</b>

### Declaration

I hereby declare that the above information is true to the best of my knowledge.

Place: New Delhi

Date: 27 nov., 2015

Signature with Name & Seal

**MANDIR PROJECT ON  
PRIVATE PUBLIC PARTNERSHIP**

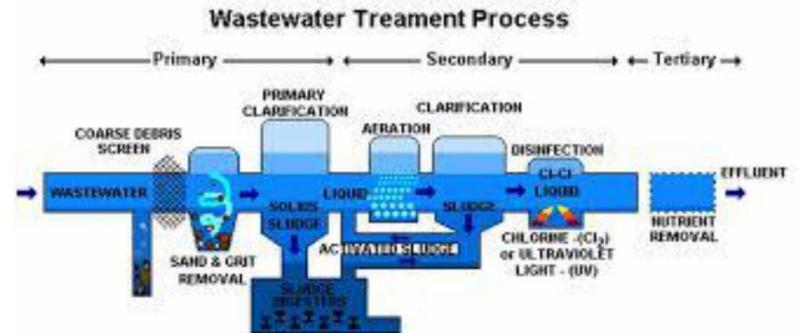
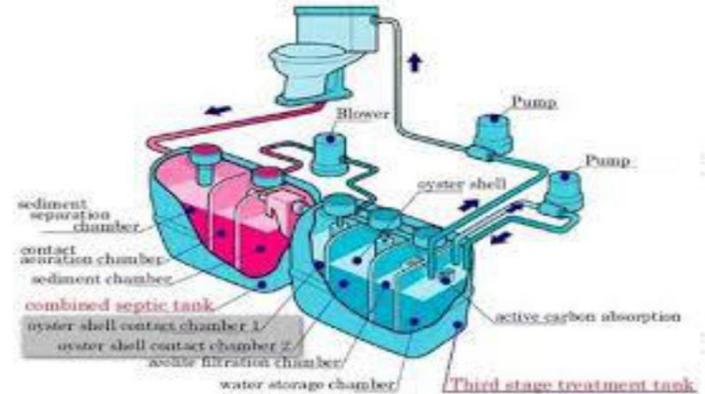
# Waste to energy

## Bio plant

need to sign the power purchase agreement with local authorities



# Water Recycling system



# Temple Road Development



- Temple road Development (concrete road with footpath etc.) charges will be given by the small vendors who are using footpath)



# Transport facility



( to bring pilgrim from rly station or main bus stand etc.) money will be charge from the individuals as actual



# Parking Space

( For the tourist vehicles etc. and can be charge on hourly, day or monthly basis)



# Studio/Seminar Hall

can be charge from the party and free for the temple activities



# Library

(spiritual books and articles)



# Museum



# MUTHs/Yagyashala

